

DHEC General Fund Base Appropriations - SFY2006 through SFY2022

Sum of General Fund	Column Labels																
Row Labels	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Administration	7,611,185	7,790,198	8,132,118	8,422,074	6,144,953	4,534,052	4,399,971	5,268,176	5,642,869	5,575,369	5,727,257	14,449,679	18,755,457	9,973,150	6,362,851	6,362,851	6,510,839
Employer Contributions	14,869,144	19,645,103	23,247,878	24,530,504	17,350,575	13,557,853	14,506,964	14,741,251	15,936,486	16,532,948	16,604,411	17,654,286	18,112,639	22,659,350	21,438,955	21,438,955	22,831,310
Environmental Affairs	14,956,497	14,900,790	19,893,453	20,624,255	14,771,163	10,906,163	10,589,930	15,028,458	25,250,231	25,627,993	30,340,589	32,140,787	33,168,948	36,241,153	38,664,345	38,664,345	37,862,261
Air Quality Improvement	879,901	903,487	1,803,576	1,968,970	1,264,979	883,398	860,572	876,628	2,703,099	2,462,480	2,452,346	2,381,846	2,297,483	2,283,389	2,280,589	2,280,589	2,324,198
Coastal Resource Improvement	976,052	987,268	1,161,056	1,299,474	997,413	728,920	707,765	900,105	928,065	928,064	865,744	865,744	892,121	840,423	2,827,543	2,827,543	2,843,996
Land & Waste Management	3,749,594	3,544,261	3,886,778	4,105,003	2,924,858	2,050,160	2,007,898	2,286,792	2,350,200	1,211,853	5,682,301	6,239,301	6,254,889	6,198,777	6,448,777	6,448,777	6,224,558
Water Quality Improvement	9,350,950	9,465,774	13,042,043	13,250,808	9,583,913	7,243,685	7,013,695	10,964,933	19,268,867	21,025,596	21,340,198	22,653,896	23,724,455	26,918,564	27,107,436	27,107,436	26,469,509
Environmental Health								3,615,403	11,446,255	16,187,919	17,008,754	16,729,179	18,218,610	18,250,798	18,423,990	18,423,990	18,760,617
Underground Storage Tanks																	250,000
Water Management	9,350,950	9,465,774	13,042,043	13,250,808	9,583,913	7,243,685	7,013,695	7,349,530	7,822,612	4,837,677	4,331,444	5,924,717	5,505,845	8,667,766	8,683,446	8,683,446	7,458,892
Health Regulation	4,779,359	8,819,242	8,908,196	9,039,482	6,940,958	5,125,432	4,878,815	5,209,882	7,842,687	7,842,687	7,885,528	7,937,268	8,201,830	8,418,030	8,208,237	8,208,237	8,295,963
Health Care Standards	4,779,359	8,819,242	8,908,196	9,039,482	6,940,958	5,125,432	4,878,815	5,209,882	7,842,687	7,842,687	7,885,528	7,937,268	8,201,830	8,418,030	8,208,237	8,208,237	8,295,963
Certification																	0
Emergency Medical Services	2,152,345	6,147,612	6,163,183	6,184,841	4,744,066	3,503,174	3,303,634	3,369,543	3,889,166	3,889,166	3,916,500	3,968,240	4,121,248	4,471,248	4,423,592	4,423,592	4,439,152
Facilities / Service Development	711,559	717,799	738,188	754,942	573,658	423,609	411,317	411,317	1,442,571	1,305,076	1,442,571	1,292,873	1,405,847	1,348,047	1,164,042	1,164,042	640,839
Inspection of Care				34,913													
Licensing	1,222,353	1,248,831	1,283,494	1,322,574	1,145,693	846,017	821,465	873,899	862,815	1,000,310	1,664,966	1,664,966	1,716,161	1,665,161	1,676,529	1,676,529	2,252,724
Radiological Monitoring	693,102	705,000	723,331	742,212	477,541	352,632	342,399	555,123	1,648,135	1,648,135	861,491	1,011,189	958,574	933,574	944,074	944,074	963,248
Public Health	65,486,161	70,508,734	83,930,968	79,924,422	62,234,530	47,830,099	54,983,006	51,600,217	44,951,651	44,901,258	46,303,142	47,734,800	52,967,692	60,128,849	67,948,080	67,948,080	72,394,960
Family Health	63,080,974	68,051,431	81,426,068	77,675,679	60,640,358	46,699,418	53,882,516	50,429,482	43,747,586	43,702,493	45,086,023	46,517,681	51,629,831	58,854,886	66,674,117	66,674,117	70,148,920
Access to Care	35,177,425	40,190,667	41,326,843	37,960,265	31,508,227	25,526,599	27,679,813	21,089,234	18,057,375	17,419,173	18,646,552	18,394,443	22,131,525	27,735,178	34,259,496	34,259,496	37,242,411
Chronic Disease	1,605,527	1,512,234	2,118,998	2,166,824	1,159,882	874,841	1,067,984	1,079,793	1,115,115	1,063,660	1,075,727	1,075,727	2,101,712	2,965,472	2,964,532	2,964,532	2,978,751
Drug Control															960,495	960,495	960,495
Independent Living	8,944,123	9,356,770	9,818,613	9,459,161	8,379,133	6,131,087	5,893,126	5,282,320	5,313,173	5,303,668	5,452,565	5,452,565	5,397,230	5,397,230	5,385,230	5,385,230	5,382,857
Infectious Disease Prevention	12,010,214	12,053,353	22,318,793	22,245,601	15,964,249	11,161,689	16,336,937	19,888,075	15,372,376	15,430,723	15,399,638	17,083,405	17,314,405	18,072,047	18,419,405	18,419,405	18,841,644
Maternal/Infant Health	4,485,270	3,721,895	4,626,309	4,627,316	2,767,568	2,369,191	2,287,369	2,433,371	2,532,858	3,128,580	3,154,852	3,154,852	3,328,270	3,328,270	3,328,270	3,328,270	3,386,073
Rape Violence Prevention	858,415	1,216,512	1,216,512	1,216,512	861,299	636,011	617,287	656,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689
Health Surveillance Support	2,405,187	2,457,303	2,504,900	2,248,743	1,594,172	1,130,681	1,100,490	1,170,735	1,204,065	1,198,765	1,217,119	1,217,119	1,337,861	1,273,963	1,273,963	1,273,963	2,246,040
Health Laboratory	2,179,873	2,228,420	2,272,778	2,012,153	1,422,677	1,005,052	976,008	1,038,307	1,068,684	1,066,684	1,083,394	1,083,394	1,116,291	1,052,393	1,052,393	1,052,393	2,022,040
Vital Records	225,314	228,883	232,122	236,590	171,495	125,629	124,482	132,428	135,381	132,081	133,725	133,725	221,570	221,570	221,570	221,570	224,000
Grand Total	107,702,346	121,664,067	144,112,613	142,540,737	107,442,179	81,953,599	89,358,686	91,847,984	99,623,924	100,480,255	106,860,927	119,916,820	131,206,566	137,420,532	142,622,468	142,622,468	147,895,333

* Annual cost of living adjustments (COLA) are reflected in the appropriations following the implementation year: 3% in FY05 (FY06), 4% in FY06 (FY07), 3% in FY07 (FY08), 3% in FY08 (FY09), 1% in FY09 (FY10), 3% in FY13 (FY14), 2% in FY14 (FY15), 3.25% in FY17 (FY18), 2% in FY20 (FY22), 2.5% in FY22 (FY23)

* Attached is a summary of new general funds appropriations from FY12 through FY22. Fringe benefit changes are not reflected in program budgets.

* Note that 2013-2015 we were realigning our Environmental Health budget to reflect the shift from Health Services to EQC and moving the Environmental Lab / Environmental Regional staff under Environmental Health.

* Minor adjustments occur throughout the years based on organizational realignments.

* FY2021 was funded by continuing resolution due to budget uncertainties with the COVID-19 Pandemic. COLA adjustments are not reflected until FY22