

**Summary Control Documents - State Appropriation Changes for SCDHEC\***  
**SFY2012 through SFY2022**

<b>Year/Item</b>	<b>State Recurring</b>	<b>One-Time/Capital Reserve</b>
<b>2012</b>	<b>6,802,139</b>	<b>100,000</b>
<b>Agency</b>	<b>-4,953,393</b>	
Agency Base Adjustment	-4,953,393	
<b>Public Health</b>	<b>11,755,532</b>	<b>100,000</b>
Aids Drug Assistance Program (ADAP)	3,000,000	
Critical Public Health Services - Local Health Departments	4,000,000	
Donate Life SC		100,000
Local Health Departments Immunizations	2,000,000	
Transfer SCHIDS Program from B&C Board	255,532	
Vaccine Purchases for Underinsured Children	2,500,000	
<b>2013</b>	<b>2,924,787</b>	<b>3,253,680</b>
<b>Public Health</b>	<b>2,924,787</b>	<b>3,253,680</b>
Aids Drug Assistance Program (ADAP)	1,000,000	
AIDS Drug Assistance Program (ADAP) and Prevention		200,000
County Health Department Nurses	800,000	
Hemophilia - SC Bleeding Disorders Premium Assist Program		100,000
Immunizations	1,000,000	
James R. Clark Memorial Sickle Cell Foundation		100,000
Kidney Disease Early Evaluation & Risk Assessment Education		100,000
Office of Rural Health - Benefit Bank		500,000
Palmetto AIDS Life Support	24,787	
SC Coalition Against Domestic Violence & Sexual Assault		453,680
SC Community Health Centers - Non-Recurring		1,800,000
Sickle Cell - Professional Education	100,000	
<b>2014</b>	<b>4,943,340</b>	<b>5,150,000</b>
<b>Environmental Affairs</b>	<b>4,243,340</b>	<b>2,750,000</b>
Agency Operations - Concentrated in Air and Water Quality Improvement and Emergency Medical Services	4,243,340	
Ocean Water Quality Outfall Initiative		750,000
State Beachfront Management Plan		2,000,000
<b>Healthcare Quality</b>		<b>50,000</b>
Stroke System of Care Act of 2011		50,000
<b>Public Health</b>	<b>700,000</b>	<b>2,350,000</b>
Best Chance Network and Colon Cancer Prevention Network - Proviso 34.44		1,500,000
Donate Life SC - Organ Donor Registry		100,000

Year/Item	State Recurring	One-Time/Capital Reserve
HIV Prevention - Project Faith		350,000
James R. Clark Sickle Cell Foundation		100,000
Nurse Family Partnership		100,000
Rape Crisis Centers	700,000	
SC Bleeding Disorders - Premium Assistance Program		100,000
Women in Unity		100,000
<b>2015</b>	<b>-266,302</b>	<b>6,050,700</b>
<b>Environmental Affairs</b>		<b>4,175,700</b>
Ocean Water Quality Outfall Initiative		500,000
Pinewood Hazardous Waste Disposal Site		2,000,000
Public Swimming Pool - ADA Compliance - Walhalla		100,000
Water Quality		1,575,700
<b>Public Health</b>	<b>-266,302</b>	<b>1,875,000</b>
Best Chance/Colon Cancer Networks		1,500,000
Bleeding Disorders - Premium Assistance Program		100,000
Donate Life - Organ Donor Registry		50,000
J. R. Clark Sickle Cell Foundation		100,000
Medicaid Match Transfer to DHHS	-266,302	
Outreach Program for Continued Testing of TB Victims		125,000
<b>2016</b>	<b>4,531,000</b>	<b>7,425,000</b>
<b>Environmental Affairs</b>	<b>4,531,000</b>	<b>5,750,000</b>
City of North Myrtle Beach - Ocean Water Quality Outfall Initiative		500,000
Hazardous Waste Contingency Fund	500,000	
Pinewood Annualization/Hazardous Waste Monitoring	3,981,000	
Water Monitoring	50,000	
Water Quality		5,000,000
Wateree Community Action Committee (Requires 1:1 Match)		250,000
<b>Public Health</b>		<b>1,675,000</b>
Best Chance/Colon Cancer Networks		675,000
Bleeding Disorders Premium Assistance Program		100,000
Criminal Domestic Violence (SCCADVASA)		500,000
Donate Life - Organ Donor Registry		100,000
Indoor Aquatic and Community Center - Richland County (Requires 2:1 Match)		100,000
J.R. Clark Sickle Cell Foundation		100,000
Real MAD - Real Men Against Domestic Violence		100,000
<b>2017</b>	<b>12,679,638</b>	<b>11,250,000</b>
<b>Agency</b>	<b>8,302,375</b>	<b>3,700,000</b>
Data Center/Infrastructure	8,000,000	3,700,000

Year/Item	State Recurring	One-Time/Capital Reserve
Facility Security Support	302,375	
<b>Environmental Affairs</b>	<b>2,056,500</b>	<b>3,750,000</b>
Air Quality Improvements		300,000
Ambient Water Quality Monitoring	945,000	
Dam Safety and AG Permitting Staff	661,500	
North Myrtle Ocean Outfall		700,000
NPL Former Gold Mine	450,000	
Water Quality Infrastructure		2,750,000
<b>Healthcare Quality</b>	<b>68,138</b>	
EMS - Stroke Act	68,138	
<b>Public Health</b>	<b>2,252,625</b>	<b>3,800,000</b>
Cancer Screenings		1,500,000
Donate Life - Organ Donor Registry		100,000
Electronic Medical Records		2,000,000
Infectious Disease Epidemiology	500,000	
Infectious Disease TB Control	1,752,625	
Real MAD		200,000
<b>2018</b>	<b>8,658,734</b>	<b>9,841,750</b>
<b>Agency</b>	<b>3,200,000</b>	
Data Center	3,200,000	
<b>Environmental Affairs</b>		<b>9,841,750</b>
Dam Safety Program		4,893,750
Pinewood Site Leachate Recovery		1,848,000
Water Quality		3,100,000
<b>Healthcare Quality</b>	<b>147,500</b>	
Stroke System of Care Database Licenses	147,500	
<b>Public Health</b>	<b>5,311,234</b>	
Best Chance Network/Colon Cancer	1,000,000	
Electronic Health Records	3,800,000	
Lead Screening and Follow Up	511,234	
<b>2019</b>	<b>5,350,000</b>	<b>280,000</b>
<b>Environmental Affairs</b>	<b>3,000,000</b>	
Water Quality	3,000,000	
<b>Healthcare Quality</b>	<b>350,000</b>	
EMS Performance Improvement Center	350,000	
<b>Public Health</b>	<b>2,000,000</b>	<b>280,000</b>
Cancer Screenings	1,000,000	
Communicable Diseases	500,000	
HIV/AIDS Prevention and Treatment	500,000	
M.A.D. USA Men Against Domestic Violence		150,000
SC Cervical Cancer Awareness Initiative		130,000
<b>2020</b>	<b>4,035,225</b>	<b>2,250,000</b>
<b>Environmental Affairs</b>	<b>2,451,600</b>	<b>2,000,000</b>

Year/Item	State Recurring	One-Time/Capital Reserve
Contingency Fund for Orphan Petroleum Spills and Releases	250,000	
Mosquito Borne Disease Abatement	201,600	
Murrells Inlet Channel Clearing		2,000,000
Ocean Outfalls	2,000,000	
<b>Healthcare Quality</b>	<b>1,083,748</b>	
Prescription Monitoring Program	1,083,748	
<b>Public Health</b>	<b>499,877</b>	<b>250,000</b>
Communicable Disease Abatement	499,877	
M.A.D. USA Men Against Domestic Violence		250,000
<b>2022</b>	<b>2,779,813</b>	<b>6,051,128</b>
<b>Agency</b>	<b>2,719,272</b>	
Critical Position Retention (FTE conversion)	2,719,272	
<b>Environmental Affairs</b>	<b>-1,256,190</b>	<b>4,050,000</b>
City of Myrtle Beach Ocean Outfall		500,000
City of North Myrtle Beach Ocean Outfall		500,000
Darlington Lift Stations/Sewer Project		300,000
Lake Caldwell Dam Remediation		750,000
Partnerships to Improve Rural Water and Sewer Infrastructure	243,810	
Socastee Flooding Prevention		1,000,000
Stormwater Facilities Improvement City of Rock Hill		1,000,000
Water Management Systems Upgrades	-1,500,000	
<b>Healthcare Quality</b>		<b>350,000</b>
EMS Association Recruitment and Retention		350,000
<b>Public Health</b>	<b>1,316,731</b>	<b>1,651,128</b>
Colon Cancer Prevention Network		250,000
James R. Clark Memorial Sickle Cell Foundation		300,000
Newborn Screening - Act 55 of 2019 and SMA	1,016,731	101,128
Nursing Program Expansion		1,000,000
SCBIO	300,000	

\*Excludes salary cost of living adjustments