

Summary of SCDHEC Budget Requests Considered, FY19-22

FY / Deputy	# Initial Requests	Initial Request	# Requests Submitted	Submitted Request	# Appropriated	Amount Appropriated
2019	28	\$17,828,626	11	\$4,570,910	3	\$1,850,000
Environmental Affairs	17	\$13,540,342	8	\$2,222,193		
Healthcare Quality	2	\$498,745	1	\$350,000	1	\$350,000
Public Health	9	\$3,789,539	2	\$1,998,717	2	\$1,500,000
2020	14	\$9,716,802	5	\$2,278,898	4	\$2,035,225
Environmental Affairs	11	\$4,267,589	3	\$695,273	2	\$451,600
Healthcare Quality	1	\$1,083,748	1	\$1,083,748	1	\$1,083,748
Public Health	2	\$4,365,465	1	\$499,877	1	\$499,877
2021	15	\$20,196,258	9	\$15,069,576		
Agency-Wide	1	\$5,037,468	1	\$5,037,468		
Environmental Affairs	5	\$9,144,771	5	\$8,390,361		
Public Health	9	\$6,014,019	3	\$1,641,747		
2022	22	\$19,500,499	22	\$15,069,576	4	\$4,080,941
Agency-Wide	1	\$5,037,468	1	\$5,037,468	1	\$2,719,272
Environmental Affairs	7	\$9,059,714	5	\$8,390,361	1	\$243,810
Public Health	14	\$5,403,317	3	\$1,641,747	2	\$1,117,859
Grand Total	79	\$67,242,185	34	\$36,988,960	11	\$7,966,166

FY21 operated under a Continuing Resolution, following FY20 appropriation levels.

Following guidance from the Governor, DHEC did not submit a formal budget request through the Executive Budget Office for FY22. However, the list of critical needs was presented to the Governor, House, and Senate during our budget presentations.

SCDHEC Budget Submissions Considered From Programs, for FY19-22 Requests

***Indicates Request Previously Submitted for Consideration*

Fiscal Year/Deputy Area/Request Title	Initial Request	Submitted Request	Amount Appropriated
2019	\$17,828,626	\$4,570,910	\$1,850,000
Environmental Affairs	\$13,540,342	\$2,222,193	
Uncontrolled Hazardous Waste Sites	\$2,000,000	\$0	
Coastal Permitting and Management Implementation and Improvements (Recurring)	\$2,383,729	\$0	
Coastal Permitting and Management Implementation and Improvements (One-Time)	\$42,701	\$0	
Drinking Water Primacy/Environmental Laboratory Certification Program (Recurring)**	\$459,803	\$0	
Drinking Water Primacy/Environmental Laboratory Certification Program (One-Time)**	\$22,326	\$0	
Ensuring Quality Data for Decision-Making (Recurring) **	\$663,085	\$214,856	
Groundwater Quantity Permitting and Planning (Recurring)	\$216,369	\$192,461	
Groundwater Quantity Permitting and Planning (One-Time)	\$13,372	\$106,354	
Mosquito-Borne Disease Surveillance Program (One-Time)	\$3,022	\$0	
Mosquito-Borne Disease Surveillance Program (Recurring)	\$610,307	\$489,166	
Ensuring Quality Data for Decision-Making (One-Time) **	\$24,245	\$0	
Office of Rural Water Partnerships to Improve Wastewater Infrastructure (Recurring)	\$1,293,363	\$484,154	
Office of Rural Water Partnerships to Improve Wastewater Infrastructure (One-Time)	\$692,188	\$194,202	
Onsite Wastewater Program Improvements (Recurring)	\$2,819,361	\$0	
Onsite Wastewater Program Improvements (One-Time)	\$182,159	\$0	
Protecting Public Health by Preventing Petroleum Contamination to Drinking Water Supplies (One-Time)**	\$1,397,168	\$291,000	
Protecting Public Health by Preventing Petroleum Contamination to Drinking Water Supplies (Recurring)**	\$717,144	\$250,000	
Healthcare Quality	\$498,745	\$350,000	\$350,000
EMS for Children	\$148,745	\$0	
Maintain SC EMS Reporting Repository: EMS Performance Improvement Center (EMS PIC)	\$350,000	\$350,000	\$350,000
Public Health	\$3,789,539	\$1,998,717	\$1,500,000
New Public Health Laboratory Facility	\$0	\$0	
Student Loan Repayment Incentives to RNs and APRNs Working in Health Departments	\$500,000	\$0	
Cancer Screenings: Best Chance Network and Colorectal Cancer Prevention Network**	\$500,000	\$1,000,000	\$1,000,000
Health Improvement and Equity Bureau to Enhance Community Engagement (Recurring)	\$753,792	\$0	
Health Improvement and Equity Bureau to Enhance Community Engagement (One-Time)	\$44,095	\$0	
Maternal Mortality and Morbidity Review (Recurring)	\$77,565	\$0	
Maternal Mortality and Morbidity Review (One-Time)	\$7,828	\$0	
Reducing the Spread of Communicable Diseases (One-Time)	\$131,454	\$0	
Reducing the Spread of Communicable Diseases (Recurring)	\$1,774,805	\$998,717	\$500,000

Fiscal Year/Deputy Area/Request Title	Initial Request	Submitted Request	Amount Appropriated
2020	\$9,716,802	\$2,278,898	\$2,035,225
Environmental Affairs	\$4,267,589	\$695,273	\$451,600
Imminent Threat from Harmful Algal Blooms in SC	\$85,000	\$0	
Contingency Fund for Orphan Petroleum Spills and Releases**	\$250,000	\$250,000	\$250,000
Ensuring Quality Data for Decision Making**	\$214,856	\$0	
Funding for Clean-up of Uncontrolled Hazardous Waste Sites**	\$2,000,000	\$0	
Groundwater Quantity Permitting and Planning (Recurring)**	\$192,461	\$0	
Groundwater Quantity Permitting and Planning (One-Time)**	\$106,354	\$0	
Mitigate Public Health Impacts from Mosquito Borne Disease (Recurring)**	\$490,540	\$201,600	\$201,600
Mitigate Public Health Impacts from Mosquito Borne Disease (One-Time)**	\$3,022	\$0	
Partnerships to Improve Rural Water and Sewer Infrastructure (Recurring)**	\$484,154	\$243,673	
Partnerships to Improve Rural Water and Sewer Infrastructure (One-Time)**	\$194,202	\$0	
Removal of Out of Compliance Orphan Petroleum Underground Storage Tanks **	\$247,000	\$0	
Healthcare Quality	\$1,083,748	\$1,083,748	\$1,083,748
Prescription Monitoring Program	\$1,083,748	\$1,083,748	\$1,083,748
Public Health	\$4,365,465	\$499,877	\$499,877
Nurse Family Partnership Pay for Success Program Support	\$3,865,588	\$0	
Reducing the Spread of Communicable Diseases **	\$499,877	\$499,877	\$499,877
2021	\$20,196,258	\$15,069,576	
Agency-Wide	\$5,037,468	\$5,037,468	
Salary Increases for Critical Position Retention	\$5,037,468	\$5,037,468	
Environmental Affairs	\$9,144,771	\$8,390,361	
Able Site Cleanup	\$4,512,000	\$4,512,000	
Air Quality Improvement	\$1,950,785	\$1,950,785	
Sustaining the Resource Conservation and Recovery Act (RCRA) Program	\$977,840	\$635,594	
Partnerships to Improve Rural Water and Sewer Infrastructure (Recurring)**	\$240,810	\$240,810	
Funding for Hazardous Waste Emergency Response**	\$1,463,336	\$1,051,172	
Public Health	\$6,014,019	\$1,641,747	
Maintaining DHEC Capacity of Applied Epidemiologists	\$2,319,909	\$0	
Vaccine Funding for Disease Control Response	\$1,169,347	\$997,000	
Funding for Additional Newborn Screenings (Dylan's Law) (Recurring)	\$543,619	\$543,619	
Funding for Additional Newborn Screenings (Dylan's Law) (One-Time)	\$102,546	\$101,128	
Live Healthy South Carolina / State Health Improvement Plan Implementation (Recurring)	\$1,629,729	\$0	
Live Healthy South Carolina / State Health Improvement Plan Implementation (One-Time)	\$21,332	\$0	

Fiscal Year/Deputy Area/Request Title	Initial Request	Submitted Request	Amount Appropriated
SC Birth Defects Prevention, Surveillance and Referrals Expansion (Recurring)	\$224,063		\$0
SC Birth Defects Prevention, Surveillance and Referrals Expansion (One-Time)	\$3,474		\$0
2022	\$15,069,576	\$15,069,576	\$4,080,941
Agency-Wide	\$5,037,468	\$5,037,468	\$2,719,272
Salary Increases for Critical Position Retention**	\$5,037,468	\$5,037,468	\$2,719,272
Environmental Affairs	\$9,059,714	\$8,390,361	\$243,810
Partnerships to Improve Rural Water and Sewer Infrastructure (Recurring)**	\$240,810	\$240,810	\$243,810
Funding for Hazardous Waste Emergency Response**	\$1,051,172	\$1,051,172	
Able Site Cleanup**	\$4,512,000	\$4,512,000	
Air Quality Improvement**	\$1,950,785	\$1,950,785	
Sustaining the Resource Conservation and Recovery Act (RCRA) Program**	\$635,594	\$635,594	
Air Monitoring Equipment	\$669,353		
Public Health	\$5,403,317	\$1,641,747	\$1,117,859
Funding for Additional Newborn Screenings (Dylan's Law) (Recurring)**	\$543,619	\$543,619	\$1,016,731
Funding for Additional Newborn Screenings (Dylan's Law) (One-Time)**	\$101,128	\$101,128	\$101,128
Vaccine Funding for Disease Control Response**	\$997,000	\$997,000	
Baby and Me Tobacco Free	\$440,822		
Regional Epidemiology Staffing	\$2,144,669		
Newborn Screening Sample Courier	\$220,639		
Opioid Testing	\$367,752		
Cancer Registry	\$282,800		
Birth Defects Project	\$304,888		

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