

Summary of SCDHEC Budget Requests/Critical Needs Lists Presented to Governor/Legislature SFY07 through SFY22

| Sum of Request Amount | Column Labels | | | | | | | | | | | | | | | |
|--|---------------|------------|-----------|------------|------------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|---------|-----------|-----------|
| Row Labels | SFY07 | SFY08 | SFY09 | SFY10 | SFY11 | SFY12 | SFY13 | SFY14 | SFY15 | SFY16 | SFY17 | SFY18 | SFY19 | SFY20 | SFY21 | SFY22 |
| Administration | | | 4,609,490 | | 1,273,078 | 1,388,420 | 1,352,317 | 11,565,000 | 11,392,000 | 18,405,550 | 16,892,035 | 3,200,000 | | | | |
| Administration | | | | | | | 1,352,317 | | | | | | | | | |
| Data Center Migration | | | | | | | | | | | 14,800,000 | 3,200,000 | | | | |
| Facility Support | | | | | | | | | | | 502,375 | | | | | |
| IT Infrastructure | | | | | | | | 11,565,000 | 11,392,000 | 18,405,550 | | | | | | |
| Project Management Office/Quality Assurance | | | | | | | | | | | 1,329,660 | | | | | |
| SCEIS | | | 4,609,490 | | 1,273,078 | 1,388,420 | | | | | | | | | | |
| State Park Facilities | | | | | | | | | | | 260,000 | | | | | |
| Agency | | | | | | | | | | | | | | | 5,037,468 | 5,037,468 |
| Critical Position Retention | | | | | | | | | | | | | | | 5,037,468 | 5,037,468 |
| Environmental Affairs | 11,890,110 | 12,039,386 | 934,163 | 12,696,024 | 15,560,202 | 9,962,625 | 6,246,782 | | | 4,731,000 | 4,554,015 | 5,832,416 | 2,222,193 | 695,273 | 8,390,361 | 8,390,361 |
| Able Site Cleanup | | | | | | | | | | | | | | | 4,512,000 | 4,512,000 |
| Beachfront Storm Damage Reduction Plans | 550,000 | 1,420,000 | | | | | | | | | | | | | | |
| Coastal Resource Improvement | | | 655,255 | 398,844 | 455,976 | 322,596 | 285,289 | | | | | | | | | |
| Contaminated Hazardous Waste Sites | 1,954,870 | | | | | | | | | | | | | | | |
| Dam Safety and Agricultural Permitting | | | | 264,893 | 264,893 | 264,893 | 264,893 | | | 661,500 | 4,893,750 | | | | | |
| Diesel Emissions Reduction | | | | 500,000 | 500,000 | 500,000 | | | | | | | | | | |
| EA Lab Quality Assurance | | | | | | | | | | | | 195,574 | 214,856 | | | |
| ENV. Health Mosquito Borne Disease | | | | | | | | | | | | | 489,166 | 201,600 | | |
| Environmental Health | 2,256,274 | 2,637,554 | | | 2,186,382 | 3,077,662 | 2,338,700 | | | | | | | | | |
| EQ Lab Equipment | | | | 1,154,400 | 1,071,400 | 1,071,400 | 170,000 | | | | 1,467,515 | 202,092 | | | | |
| Hazardous Waste and Above Ground Storage | | | | | | | | | | 750,000 | | | | | | |
| Hazardous Waste Contingency Fund | | | | | | | | | | | | | | | 1,051,172 | 1,051,172 |
| Hazardous Waste Site Supervision | 750,000 | 750,000 | | | 145,362 | | | | | | | | | | | |
| Interstate Cooperation Program | 252,830 | 756,077 | | | | | | | | | | | | | | |
| Laboratory Certification | | | | | 300,000 | 300,000 | | | | | | | | | | |
| Land and Waste Management | | 333,985 | | 145,362 | | 218,043 | 1,016,900 | | | | | | | | | |
| Mercury Reduction Plan/Prevalence Study | | | | 882,000 | 1,142,065 | | | | | | | | | | | |
| Mine Program Staffing | | | | | | | | | | | 275,000 | | | | | |
| NPL Gold Mine Sites | | | | | | | | | | | 450,000 | | | | | |
| Partnerships to Improve Rural Water and Sewer Infrastructure | | | | | | | | | | | | | 678,356 | 243,673 | 240,810 | 240,810 |
| Pinewood Hazardous Waste Landfill | | | | | | | | | | 3,981,000 | | | | | | |
| Private Well Permitting | | | | 602,599 | 602,599 | 602,599 | | | | | | | 589,815 | | | |
| Removal of Non-Compliant UST | | | 278,908 | | | | | | | | 291,000 | 291,000 | 250,000 | 250,000 | | |
| SC Ambient Air Quality -Federal Requirement | 1,223,251 | 1,251,047 | | | 600,000 | 600,000 | 600,000 | | | | 464,000 | | | | 1,950,785 | 1,950,785 |
| SC Ambient Water Quality Monitoring | 4,902,885 | 3,970,134 | | 573,600 | | 600,000 | 850,000 | | | | 945,000 | | | | | |
| SUPERB | | | | 7,484,928 | 6,899,498 | 363,405 | | | | | | | | | | |
| Sustaining Resource Conservation & Recovery (RCRA) | | | | | | | | | | | | | | | 635,594 | 635,594 |
| Unregulated Petroleum Releases | | | | | | | | | | | | 250,000 | | | | |
| Water Pollution Compliance & Permitting | | 920,589 | | 326,798 | 892,027 | 1,292,027 | 721,000 | | | | | | | | | |
| Water Pollution Compliance Construction | | | | 108,400 | | | | | | | | | | | | |

| Row Labels | SFY07 | SFY08 | SFY09 | SFY10 | SFY11 | SFY12 | SFY13 | SFY14 | SFY15 | SFY16 | SFY17 | SFY18 | SFY19 | SFY20 | SFY21 | SFY22 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------|-------|-------------------|-------------------|------------------|------------------|------------------|------------------|
| Water Pollution Compliance Municipal Storm Sewer Systems | | | | 54,200 | | | | | | | | | | | | |
| Water Quality Certification | | | | | | 250,000 | | | | | | | | | | |
| Water Quality Improvement (TMDLS) | | | | 200,000 | 500,000 | 500,000 | | | | | | | | | | |
| Healthcare Quality | 260,000 | 300,000 | 300,000 | 8,000,000 | 8,342,700 | 8,525,200 | 984,160 | 4,043,340 | | | 68,138 | 260,614 | 350,000 | 1,083,748 | | |
| EMS & Trauma | | | | 8,000,000 | 8,000,000 | 8,000,000 | 483,600 | 403,844 | | | | | 350,000 | | | |
| Health Facility Licensing | 200,000 | 300,000 | 300,000 | | | | 182,060 | 1,783,231 | | | | | | | | |
| Health Facility Services and Construction | 60,000 | | | | | | 71,120 | 773,000 | | | | | | | | |
| Healthcare Facility Oversight Rad Health | | | | | | 525,200 | 247,380 | 1,083,265 | | | | | | | | |
| Improving Radiation Safety | | | | 342,700 | | | | | | | | | | | | |
| Prescription Monitoring Program | | | | | | | | | | | | | | 1,083,748 | | |
| Stroke System of Care | | | | | | | | | | | 68,138 | 260,614 | | | | |
| Public Health | 15,907,245 | 30,879,028 | 33,706,425 | 32,353,906 | 49,720,195 | 70,236,705 | 13,243,484 | | | | 13,670,733 | 10,063,947 | 1,998,717 | 499,877 | 1,641,747 | 1,641,747 |
| Access To Care / Critical PH Staffing | | | | | 13,195,674 | 23,501,816 | | | | | | | | | | |
| ADAP | | 5,000,000 | | 2,400,000 | | 2,400,000 | 9,087,283 | | | | | | | | | |
| Assessing Care of the Elderly & Vulnerable | | | | 400,000 | 400,000 | 400,000 | | | | | | | | | | |
| Babynet Program Case Services | 1,145,273 | | 913,639 | 1,800,000 | 1,800,000 | 1,461,809 | | | | | | | | | | |
| Best Chance Network | | | | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | 2,000,000 | 500,000 | | | |
| Camp Burnt Gin | | | | | 200,000 | 200,000 | | | | | | | | | | |
| Cancer Registry | | | | | 90,000 | 90,000 | | | | | | | | | | |
| Childhood Obesity | | 763,025 | 1,035,125 | | | | | | | | | | | | | |
| Colorectal Cancer Awareness and Screening | | | 3,655,019 | 3,655,119 | 3,655,119 | 3,655,119 | | | | | | | 500,000 | | | |
| Critical Public Health Staffing | 3,910,958 | | | | | | | | | | | | | | | |
| CRS Case Services | | | 2,140,877 | 2,140,877 | | | | | | | | | | | | |
| Electronic Health Record | | | | | | | | | | | 9,581,600 | 3,800,000 | | | | |
| Emergency Preparedness | | 4,388,356 | 4,730,759 | 3,229,854 | 6,131,057 | 6,185,677 | | | | | | | | | | |
| Expansion of Diabetes and Other Chronic | 2,574,740 | 3,816,141 | 1,991,141 | 3,197,283 | 3,197,283 | 3,197,283 | | | | | | | | | | |
| Health Department Improvements | 1,000,000 | 3,365,000 | 2,000,000 | | | | | | | | | | | | | |
| Hemophilia | | | | | | | 1,200,000 | | | | | 1,800,000 | | | | |
| Hospital Infection Reporting | | 276,245 | 428,435 | 364,124 | 314,502 | 314,502 | | | | | | | | | | |
| Infant Mortality | | 1,136,160 | | 1,458,491 | 1,458,491 | | 1,972,615 | | | | | | | | | |
| Infectious Disease Epidemiology | | | | | | | | | | | 500,037 | | | | | |
| Infectious Disease Prevention (STD/HIV) | 2,065,350 | 5,379,519 | 2,400,000 | | 1,727,240 | 3,089,838 | 4,024,036 | | | | | | 998,717 | 499,877 | | |
| Infectious Disease TB Control | | | | | 1,735,183 | 2,808,117 | 1,242,774 | | | | 1,752,625 | | | | | |
| Injury Prevention | | | | | | 578,036 | | | | | | | | | | |
| Laboratory Facility Improvement | | | 3,534,816 | | | | | | | | | | | | | |
| Lead Screening & Follow Up | | | | | | | | | | | | 562,434 | | | | |
| Maternal & Child Health | | | | | | 4,652,997 | | | | | | | | | | |
| Newborn Screeing Testing | | | | | | | | | | | | | | | 644,747 | 644,747 |
| Obesity | | | | 1,353,520 | 1,456,150 | 1,463,150 | | | | | | | | | | |
| Oral Health | | | | 170,462 | 170,462 | 170,462 | | | | | | | | | | |
| Outbreak response Teams (Family Health) | | | | | | | 1,294,059 | | | | | | | | | |
| PH Nursing | | | | | | | | | | | 1,836,471 | 1,901,513 | | | | |
| Preconception Health Services | | | 2,614,089 | 3,194,506 | 3,194,506 | | | | | | | | | | | |
| SC Birth Defects Program | 852,411 | | | | | | | | | | | | | | | |

| Row Labels | SFY07 | SFY08 | SFY09 | SFY10 | SFY11 | SFY12 | SFY13 | SFY14 | SFY15 | SFY16 | SFY17 | SFY18 | SFY19 | SFY20 | SFY21 | SFY22 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|
| Vaccine Purchases (Infectious Disease Prevention) | 2,357,390 | 4,754,582 | 4,762,525 | 4,989,670 | 4,594,528 | 7,380,616 | 3,000,000 | | | | | | | | 997,000 | 997,000 |
| Vital Records | | | 1,500,000 | | | | 510,000 | | | | | | | | | |
| Youth Tobacco Prevention | 2,001,123 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | | | | | | |
| Grand Total | 28,057,355 | 43,218,414 | 39,550,078 | 53,049,930 | 74,896,175 | 90,112,950 | 21,826,743 | 15,608,340 | 11,392,000 | 23,136,550 | 35,184,921 | 19,356,977 | 4,570,910 | 2,278,898 | 15,069,576 | 15,069,576 |